

# THE WALTHOUR-MOSS FOUNDATION

4,092 ACRES OF PRESERVED OPEN LAND

## ESTIMATED ANNUAL EXPENSES: \$360,000

- Land Management, Trail Maintenance, and Foundation Access Easements: \$105,000 - 29%
- Land Acquisition: \$100,000 - 28%
- Administrative and Salaries: Newsletter, Postage, Professional Services: \$99,000 - 27%
- U.S. Highway 1 Bypass Issues: \$30,000 - 8%

- Insurance: \$16,000 - 4.5 %
- Equipment, Supplies and Utilities: \$5,000 - 1.5%
- Endowment Fund Management: \$3,500- 1%
- Fundraising: \$1,500 -0.5%

